



REPUBLIC OF KENYA
COUNTY ASSEMBLY OF SAMBURU
FIRST ASSEMBLY – (FOURTH SESSION)
ORDERS OF THE DAY

WEDNESDAY 29th JUNE 2016 AT 2:30 PM

ORDER OF BUSINESS

PRAYERS

1. Administration of Oath
2. Communication from the Chair
3. Messages
4. Petitions
5. Papers
6. Notices of Motion
7. * Statements
8. * Motion - **ADOPTION OF THE REPORT ON THE BUDGET ESTIMATES FOR THE FINANCIAL YEAR 2016/2017**

(The Chairperson, Budget and Appropriations Committee)

THAT, Pursuant to standing order 47(1), this House adopts the Report of the Budget and Appropriations Committee on the Budget Estimates for the Samburu county executive and the county assembly for the Financial Year 2016/2017, laid on the Table of the House on Wednesday, 29th June, 2016 and pursuant to the provisions of Section 39 of the Public Finance Management Act, 2012 and Standing Orders 207(5)(b), **approves** the issuance of a sum of **Ksh. 2,626,349,421** for Recurrent Expenditure and **Ksh. 1,689,625,000** for Development to meet the expenditure during the year ending 30th June 2017 in respect of the Votes, as indicated in the First Schedule

FIRST SCHEDULE
EXPENDITURE ESTIMATES FOR THE
SAMBURU COUNTY GOVERNMENT FOR
2016/17

Vote	Programme	Revised Estimates		
Name	Name	Recurrent	Development	Total
The County Executive (Management of County Affairs)	Total	320,272,853	5,000,000	338,072,853
	0704014210 SP1 Administration of Human Resources in County Public Service	70,686,649	-	70,686,649
	0701014210 SP1 General Administration and Support Services (Governor, Deputy Governor)	163,437,227	-	163,428,925
	0701034210 SP3 Sub County Administration	69,428,925	-	70,428,925
	0701044210 SP4 Coordination, Supervision and Human Resource	17,020,052	-	17,020,052
Department for Finance and economic planning (General administration planning and support services)	Total	398,645,702	10,000,000	408,645,702
	0705014210 SP1 Administration Services	256,187,212	-	253,199,712
	0705024210 SP2 ICT Services	14,002,096	10,000,000	24,972,096
	0706014210 SP1 Budget Formulation Coordination and mgt	6,654,848	-	6,791,348
	0706024210 SP2 Resource Mobilization	38,974,676	-	40,040,676
	0706034210 SP3 Internal Audit	12,590,843		10,660,043
	0706044210 SP4 Supply Chain Management	16,010,348		16,606,348
	0706054210 SP5 Accounting Services	23,844,744		24,783,124
	0706064210 SP6 Fiscal Planning	30,380,923		5,924,296
Department for Environment and natural resources	Total	49,621,696	59,000,000	108,621,696
	1001014210 SP1 General Administration Planning and	26,508,951	-	26,508,951
	1002004210 P2 Environmental Management and Protection	5,216,660	35,000,000	40,216,660
	1002024210 SP2 Forests Conservation and Management	8,415,507	8,000,000	16,415,507
	1003024210 SP2 Soil Conservation Management	3,470,954	-	3,470,954
	1003034210 SP3 Mining Services	3,640,922	-	3,640,922

	1003044210 SP4 Water catchment and protection services	2,368,703	16,000,000	18,368,703
Vote	Programme	Revised Estimates		
Name	Name	Recurrent	Development	Total
Department for agriculture, livestock and fisheries	Total	128,773,855	127,900,000	256,673,855
	0101004210 P1 General Administration Planning and Support Services	39,708,243	-	39,708,243
	0103004210 P3 Livestock Resource Management and	5,856,296	4,000,000	9,856,296
	0103024210 SP2 Livestock Production and Management	12,632,480	27,000,000	39,632,480
	0103034210 SP3 Livestock Diseases management and control	28,544,364	12,500,000	41,044,364
	0103044210 SP4 Livestock marketing and rangeland	4,613,272	13,000,000	17,613,272
	0104004210 P4 Fisheries Development and Management	1,382,500	-	1,382,500
	0105004210 P5 Crop Development and Management	26,465,176	35,000,000	61,465,176
	0105024210 SP2 Food security Initiatives	9,571,524	33,400,000	42,971,524
Department for Education, youth and sports affairs	Total	362,012,677	120,000,000	482,012,677
	0501004210 P1 General Administration Planning and Support Services	120,224,561	-	120,224,561
	P2 Youth Training and Development	6,374,040	14,000,000	20,374,040
	0502004210 P2 Early childhood development and Education	220,075,608	98,000,000	318,075,608
	0503004210 P3 Sports Development	15,338,468	8,000,000	23,338,468
Department for health services	Total	563,891,032	153,825,000	717,716,032
	0401004210 P1 Preventive and Promotive Health Services	48,028,200		48,028,200
	0401054210 SP5 Communicable Disease Control	2,000,000	-	2,000,000
	0401064210 SP6 Non-communicable Disease Prevention & Control	9,429,116	-	9,429,116
	0401074210 SP7 Maternal Health Services	92,063,320	153,825,000	245,888,320
	0402004210 P2 Curative Health	210,788,534		210,788,534
	0402054210 SP5 Free Primary Healthcare	105,563,380		105,563,380
	0403034210 SP3 Human Resource Management and Support Services	15,209,512		15,209,512

	0403044210 SP4 Research And Development	1,092,900		1,092,900
	0403054210 SP5 Health Policy, Planning & Financing	67,554,774		67,554,774
	0403064210 SP6 Health standards and quality assurance Services	12,161,296		12,161,296
Physical planning, housing and urban development	Total	84,448,279	105,000,000	189,448,279
	0101004210 P1 General Administration Planning and Support Services	39,900,731	-	39,900,731
	0102004210 P2 Land policy Planning and Housing	6,339,024	50,000,000	56,339,024
	0102034210 SP3 Land Survey And Mapping	7,860,948	48,000,000	55,860,948
	0102044210 SP4 Housing management services	2,327,576	-	2,327,576
	0106004210 P6 Urban Centers Administration	28,000,000	7,000,000	35,000,000
Public works, county roads and water	Total	193,543,535	682,900,000	876,443,535
	00201004210 P1 General Administration Planning and Support Services	53,694,869		53,694,869
	0201034210 SP3 Firefighting services	499,556	-	499,556
	0201044210 SP4 Design, implementation and supervision of public buildings	10,858,690	-	10,858,690
	0202004210 P2 Roads and public Infrastructure Development	11,467,748	255,000,000	266,467,748
	0202034210 SP3 Street lights management	15,595,340	22,000,000	37,595,340
	0202044210 SP4 Public Road transport and Parking	2,551,540	3,000,000	5,551,540
	1004004210 P4 Water and sanitation infrastructure	3,554,336	22,000,000	25,554,336
	1004024210 SP2 Water and sanitation services	95,321,456	-	95,321,456

Vote	Programme	Revised Estimates		
Name	Name	Recurrent	Development	Total
Trade, tourism and co-operative development	Total	123,766,651	165,000,000	288,766,651
	0301004210 P1 General Administration Planning and Support Services	36,004,177	-	36,004,177
	0302004210 P2 Cooperatives Development and Management	9,998,412	45,500,000	55,498,412
	0304004210 P4 Tourism Development and Promotion	66,243,228	15,000,000	81,243,228
	0305004210 P5 Trade Development and Promotion	11,520,834	104,500,000	116,020,834
Department for gender, culture and social services	Total	69,246,196	34,000,000	103,246,196
	0901004210 P1 General Administration Planning and Support Services	38,131,552	-	38,131,552
	0902004210 P2 Culture and social Services development	3,470,000	-	3,470,000
	0902024210 SP2 Development and Promotion of Culture	2,330,000	8,000,000	10,330,000
	0902034210 SP3 Social Welfare and Gender	1,950,000	2,000,000	3,950,000
	0902044210 SP4 Community Mobilization and development	6,008,716	-	6,008,716
	0903004210 P3 Promotion of other sports activities	17,355,928	24,000,000	41,355,928
Total Executive Vote Expenditure		2,276,354,419	1,582,625,000	3,858,979,419
The County Assembly	Total	407,516,261	120,000,000	527,516,261
	County assembly Legislation, Representation and Oversight	407,516,261	120,000,000	527,516,261
Total county government expenditure		2,683,870,680	1,682,625,000	4,366,495,680

***Denotes Order of the Day**

.....Response for statement

STATEMENTS

Tentative for Statements

For Wednesday, June 29th 2016

SCHEDULE OF RESPONSE TO STATEMENTS

It is notified that, pursuant to Standing Order 41 (2) (c), the Speaker has approved the following **tentative** responses for statements for Wednesday, June 29th 2016 -

- 1. Request for Statement No. 009/2016** From the Chairperson, Committee Tourism, Trade and Cooperative Development regarding the Posho mills in Nachola ward. The statement is sought by the Member for Nachola ward (**Hon. Lawrence Lorunyei**)

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COUNTY ASSEMBLY OF SAMBURU

Motion

MOTION

Honorable speaker sir,

THAT, Pursuant to standing order 47(1), this House adopts the Report of the Budget and Appropriations Committee on the Budget Estimates for the Samburu county executive and the county assembly for the Financial Year 2016/2017, laid on the Table of the House on Wednesday, 29th June, 2016 and pursuant to the provisions of Section 39 of the Public Finance Management Act, 2012 and Standing Orders 207(5)(b), **approves** the issuance of a sum of **Ksh. 2,626,349,421** for Recurrent Expenditure and **Ksh. 1,689,625,000** for Development to meet the expenditure during the year ending 30th June 2017 in respect of the Votes, as indicated in the First Schedule

I beg to move

Hon. Johnathan Lemoosa
Chair, Budget and Appropriation
29th June, 2016

Hon. Steve L Lelegwe
The Speaker, County Assembly of Samburu
29th June, 2016

REPUBLIC OF KENYA



COUNTY ASSEMBLY OF SAMBURU

ADJOURNMENT OF THE ASSEMBLY

WEDNESDAY 29TH JUNE 2016 TIME AT 2:30 PM

HON MEMBERS,

THE TIME BEING.....MINUTES O'CLOCK AND THERE BEING
NO OTHER BUSINESS, THIS ASSEMBLY STANDS ADJOURNED UNTIL,
THURSDAY AFTERNOON 30TH JUNE 2016 AT 2:30 PM