

COUNTY ASSEMBLY OF SAMBURU



THE HANSARD

Tuesday, 29th June, 2021

The Assembly met at the County Assembly Chambers at 2.30 pm

The Speaker, (Mr. Solomon Lempere) in the Chair

PRAYER

PAPERS

Chairperson Budget and Appropriations Committee, (Hon. Lempei Peter): Hon. Speaker I wish to table the report of the **Committee on Budget and Appropriations on Samburu County Budget estimates for FY 2021/2022**

NOTICES OF MOTION

The Speaker, (Mr. Lempere Solomon): Hon. Lempei.

Chairperson Budget and Appropriations Committee, (Hon. Lempei Peter): Hon. Speaker I beg to give a notice of Motion on the report of Committee on Budget and Appropriations of Samburu County Budget estimates for the FY 2021/2022.

MOTION

Adaptation of the Budget Committee

Chairperson Budget and Appropriations Committee, (Hon. Lempei Peter): Hon. Speaker Pursuant to Standing Order number 215 (6) this County Assembly adopts the report of the County Budget and Appropriations Committee on the Budget estimates for the FY 2021/2022 the County Government and County Assembly tabled in the County Assembly on 29th June, 2021.

The Speaker, (Mr. Lempere Solomon): Hon. Members I propose the Question THAT Speaker Pursuant to Standing Order number 215 (6) this County Assembly adopts the report of the County Budget and Appropriations Committee on the Budget estimates for the FY 2021/2022 the County Government and County Assembly tabled in the County Assembly on 29th June, 2021.

Chairperson Budget and Appropriations Committee, (Hon. Lempei Peter): Hon Speaker This is a report on Annual Estimates of Revenue and Expenditure as submitted by the County Treasury on 29th April, 2021 for the Financial Year 2021/22. The proposals are submitted in accordance to Section 129 of the Public Finance Management Act, 2012 which thus states:

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County Executive Committee member to submit budget estimates and other documents to County Executive Committee for approval.

129. (1) A County Executive Committee member for finance shall submit to the County Executive Committee for its approval—

- (a) the budget estimates and other documents supporting the budget of the county government, excluding the county assembly; and*
 - (b) the draft Bills at county level required to implement the county government budget, in sufficient time to meet the deadlines prescribed by this section.*
- (2) Following approval by the County Executive Committee, the County Executive Committee member for finance shall—*
- (a) submit to the county assembly the budget estimates, supporting documents, and any other Bills required to implement the budget, except the Finance Bill, by the 30th April in that year; and*
 - (b) ensure that the estimates submitted in subsection (a) are in accordance with the resolutions adopted by county assembly on the County Fiscal Strategy Paper.*
- (3) Each county assembly clerk shall prepare and submit to the county assembly the budget estimates for the county assembly and a copy shall be submitted to the County Executive Committee member for finance.*
- (4) The County Executive Committee member for finance shall prepare and present his or her comments on the budget estimates presented by the county assembly clerk.*
- (5) The County Executive Committee member for finance shall ensure that the budget process is conducted in a manner and within a timeframe sufficient to permit the participants in the process to meet the requirements of the Constitution and this Act.*
- (6) As soon as is practicable after the budget estimates and other documents have been submitted to the County Assembly under this section, the County Executive Committee member for finance shall publish and publicize the documents.*

Hon. Speaker, Further, Standing Order No. 215 of our County Assembly Standing Orders provides for the procedures of handling the Budget Estimates and in particular states as follows:

Presentation of Budget Estimates and committal to Committees

215. (1) *The Member of County Executive Committee responsible for finance and the accounting officer of the County Assembly Service Board shall, not later than 30th April, respectively submit to the County Assembly Budget Estimates and related documents specified in law for the County Government, and County Assembly.*

(2) The Estimates and related documents submitted under Paragraph (1) will be tabled in the County Assembly within three days of submission.

(3) Upon being laid before the County Assembly, the Estimates shall be deemed to have been committed to each Sectoral Committee without question put, for each such committee to deliberate upon according to their respective mandates.

(4) Each Sectoral Committee shall consider, discuss and review the Estimates according to its mandate and submit its report and recommendations to the Budget and Appropriations Committee within twenty-one days, after being laid before the County Assembly.

(5) The Budget and Appropriations Committee shall discuss and review the Estimates and make recommendations to the County Assembly, taking into account the recommendations of the Sectoral Committees, the views of the Cabinet Secretary and the public.

(6) The County Assembly shall, on a motion, that “This County Assembly adopts the Report of the Budget and Appropriations Committee on the Budget Estimates for the County Government, and County Assembly tabled in the County Assembly on”, consider the Report and adopt it with or without amendments.

(7) Upon the County Assembly resolution on the Report-

(a) the recommendation for increase or reduction on any particular Vote as resolved by the County Assembly will serve as notice of intention by the Chairperson of the Budget and Appropriations Committee to move the particular amendments on the concerned Vote in the Committee of Supply.

(b) the Speaker may require that an appropriate Addendum be made to the Estimates as tabled to reflect the amendments made by the County Assembly on the Estimates or respective Votes.

Establishment, Composition and Mandate of the Committee

Mr. Speaker, the Budget and Appropriations committee is established under the provisions of Standing Order 193. As currently constituted, the committee comprises the following Members:

1. Hon. Lempei Peter - Chair
2. Hon. Lekwale Luca – Vice Chair
3. Hon. Doris Lenkirasi - Member
4. Hon. Leshipayo Joseph - Member
5. Hon. Leshoomo Jerias- Member
6. Hon. Lesoipa Shadrack - Member
7. Hon. Letura Raisy- Member
8. Hon. Lentukunye Christopher-
Member
9. Hon. Lesilampa Josephine- Member

Mr. Speaker I do not want to go through the mandate because this is established and given for by Standing Order 193 (3)

Acknowledgement

Mr. Speaker on behalf of the Committee on Budget and Appropriations I wish to express sincere gratitude to the office of the Speaker and Office of the Clerk for the guidance and necessary logistical support for this important exercise.

I also wish to appreciate Members of the Committee for their commitment in ensuring that the process was successful.

Finally, the committee is indebted to the County Assembly staff who offered invaluable technical support and service in successfully compiling this report.

Honourable Speaker, it is now my pleasant duty and singular honor on behalf of the Budget and Appropriations Committee to table this Report and recommend it for adoption by this Honorable Assembly.

Honourable Speaker, this report is several folds and I would like to look at the revenue framework in page nine of the report. The following is a trend for our sources of revenue for the financial years 2020-2024. In the Financial Year 2021/2022, the County Envisages to raise a total of Kshs. 6,466,526,496 from the streams in the Table below.

I do not intend to read through the table Hon. Members as this report is available before all the Hon. Members. The Hon. Members can go through the schedule on the County Government revenue in page ten up to page twelve.

Mr. Speaker, the total Estimated Revenue for the FY: 2021/22 is Kshs. 6,466,526,496 In the FY: 2021/22, the Equitable Share of Revenue donates the largest share of Revenue at 88% while Conditional Grants translate to 12% and Own Source Revenue at 6% as tabulated below.

Mr. Speaker I do not intend to go through the table. It goes from page twelve and ends at page thirteen at the middle of the page.

Local Revenue has been projected at Kshs. 100,000,000 for FY: 2021/22 down from Kshs. 180,312,319 in FY: 2020/21.

Mr. Speaker, Sir, it should be noted that, in the FY: 2019/20 the County invested Kshs.50Million to enhance collection of County Own Source Revenue. It is against this backdrop that the Committee recommended an upward revision of the Local Revenue Target to Kshs.280Million in the FY 2020/21, But due to the Covid-19 Pandemic, the revenue for FY 2021/22 has been reduced to Kshs. 100,000,0000.

Recommendations on the Resource Basket

Mr. Speaker, this Committee recommends for the construction of Revenue Offices/Sub-County Service Centers to house key County Government functions.

Mr. Speaker, the Committee recommended a total Recurrent Expenditure of Kshs. 4,161,636,121 to fund Personnel Emoluments, Support Operations, Routine Maintenance, Funds and Recurrent Grants.

The table below is a summary of County Recurrent Expenditure Estimates for the FY: 2021/22. The table is found in page 14.

Committee Observation on Personnel Emoluments

Mr. Speaker

- 1) Personnel Emoluments is estimated at Ksh. 2,342,671,057 which is 36.23% of the total Budget.
- 2) It was also observed that there was a payroll audit whose report shall inform the accurate amounts for Personnel Emoluments. This is therefore expected to feature in the First Supplementary Budget.

- 3) The County Wage Bill which is currently at 36.23% of the total budget is way above the legal threshold as prescribed under Fiscal Responsibility Principles in Section 25 of the PFM (Regulations) of 2015, which states as follows:

(1) In addition to the fiscal responsibility principles set out in section 107 of the Act, the following fiscal responsibility principles shall apply in the management of public finances—

(a) the County Executive Committee Member with the approval of the County Assembly shall set a limit on the county government's expenditure on wages and benefits for its public officers pursuant to section 107(2) of the Act;

(b) the limit set under paragraph (a) above, shall not exceed thirty-five (35) percent of the county government's total revenue;

Committee Recommendations

The Committee Recommended as follows:

- i) The County Executive should within the next three months ensure that:
 - a. A clear Human Resource Database is established realigning departmental programmes with the required Human resources.
 - b. Each Department to incur its own wage Bill.
- ii) Efforts be made to ensure that the Wage Bill drops to 35% or below in the FY:2021/22.

Mr. Speaker Operations and Maintenance

The Committee recommended a total of Kshs. 1,818,965,064 (28.13% of the total Budget) for Operations and Maintenance.

The decline in Operations and maintenance is due to the scarcity in our resources envelope.

Recurrent

Grants

- 1) Kshs. 32,990,533 for Agriculture Sector Development Support Programme (ASDSP)
- 2) Kshs. 212,277,520 from World bank loan for National agricultural and rural inclusive growth project
- 3) Kshs. 10,238,250 from DANIDA to improve access to quality of primary healthcare
- 4) Kshs. 5,601,594 from the World Bank to finance Transforming Healthcare Systems for Universal Care Project(THSUCP)
- 5) Kshs. 153,297,872 for Conditional Grant-Leasing of Medical Equipment
- 6) Kshs. 102,491,953 for Kenya Devolution Support Programme
- 7) Kshs. 15,626,168 EU Grant for instrument for devolution advice and support (Abbatoir Construction)

Observations

The utilization of KDSP grant has significantly left out the County Assembly whereas the Grant is geared towards developing the capacity of both the County Assembly and the County Executive.

Chair, Budget and Appropriation Committee, (Hon. Peter Lempei): Recommendations Mr. Speaker, the Committee recommends in the financial year 2021/22, funds for KDSP be substantially dedicated to the development of Capacity at the County Assembly given that it has previously been dedicated to the County Executive.

The Department of Education should come up with a proper policy to govern the implementation of the Youth Polytechnics' Grant in so a manner as to ensure the allocations financial year of 2017/2018, 2018/19, 2019/20, 2020/21 and 2021/22 to go towards the construction and Rehabilitation of one Model Polytechnic in every of the 15 Wards.

Mr. Speaker, the Development Expenditure is tableted as we can see under page 17 and I don't which to read the same as it is tableted there.

Mr. Speaker, Development Grants the Committee appropriated the following towards development Grants as listed below: Mr. Speaker, the same is provided for from number 1 to number 3. And it is before the Hon. Members.

Mr. Speaker the Committee observation on the same; recommends the Department of Transport, Roads and Public Works for the proper utilization of the KRB Grant in the FY 2020/21.

The Committee recommends that the Department of Agriculture, in Liaison with the Committee of Budget arrange a sensitization Workshop for all Members of the County Assembly on the operationalization of the NARIGP and ASDSP II Grants. Those are initials that had been read before Mr. Speaker. Hon. Speaker, development projects; The Committee recommended a total of Kshs. 2,304,890,375 to finance Development projects in the financial year 2021/22. A number of these projects are multi-year and/or ongoing as tabulated below. Hon. Speaker, I do not intend to read that page as the tabulation is provided for in the same page. Mr. Speaker, the tabulation continues and it can be read by Members and internalized.

Mr. Speaker, I go to the Ward Projects. The Ward Projects are also given for and tabulated for all the 15 Wards of the entire county. So Hon. Speaker, again I do not intend to read all Projects Wards because it is provided for in the report; right from the first, I don't how it came first but it is from the Chairman, Elbarta Ward all along upto to the last Loosuk Ward. Mr. Speaker, moving forward swiftly; the County Assembly recommended expenditure framework. Again Hon. Speaker, I do not intend to read the recommended expenditure framework because it tabulated and the Hon. Members also can go through the tabulation of the recommended expenditure framework.

Mr. Speaker, the Budget implementation. This is found in pager number 48. Hon. Speaker, the Budget and Appropriations Committee will within 15 days after approval of the Budget:

1. Hand-over Budgets to respective County Assembly Sectoral Committees
2. Hold a Joint Meeting between all Committees, County Executive Committee Members and Chief Officers to familiarize with the Procurement Plan, which Hon. Speaker as we

all aware the procurement process is something that really need to be deliberated by this House for quick implementation of the projects and that is why that subsection provide intense strength to the same.

Mr. Speaker, our overall recommendations as a Committee. Mr. Speaker, the Committee therefore requests this Hon. House to resolve as follows;

That:-

- a) This County Assembly adopts the Report of the Budget and Appropriations Committee on the Budget Estimates for the County Government and County Assembly tabled in the County Assembly on 29th June, 2021, consider the Report and adopt it with or without amendments;
- b) The Recommended Expenditure Framework in Table above becomes the basis for the Samburu County Appropriations Bill, 2021.
- c) All Departments should ensure that they budget for programmes which have been approved by the Samburu County Assembly in the ADP, County Fiscal Strategy Paper and other relevant Budget Documents.
- d) All Departments to ensure that all Pending Bills are cleared before the close of FY2020/21.
- e) Sectoral Committees should follow up on Quarterly Budget Implementation Reports of their respective Departments.
- f) All Departments should complete ongoing before commencing new ones.
- g) All Departments should ensure timely implementation of projects outlined in the budget.
- h) All conditional grants should be used on the intended purposes.
- i) The county should focus on devolved functions as stipulated in the constitution of Kenya.
- j) The County should initiate mechanisms to speed up procurement process to ensure project implantation is done within stipulated period.
- k) Allocation of funds to projects should be based on priority areas.

Mr. Speaker, that is, the Report of the Budget and Appropriations Committee on the Budget Implementation and the Revenue base and what we need to do for this financial year. Mr.

Speaker, just to say a little on the same, this budget was a properly negotiated document. Right from the Executive the Assembly. Right from the day we sat as the leadership of the County government. So it is one our budgets that I would say that was properly refined and intended to look at all our issues as in a complex whole. It is one budget that this time has focused so much on women empowerment. And during the negotiations, we had a conversation on what should be increased for the allocation of our ladies so that they are able to carry out their own activities without constraining it only to the elected Members. So Hon. Speaker, as you can see from the budget negotiations there were funds that were set aside for the implementation of certain projects that our Hon. Members who are ladies actually intend to carry.

Hon. Speaker, this budget focuses on youth. It focuses on the youth empowerment and you can see the outlines of the activities Social Services which intend to take care of our youths, and this was properly canvassed by Hon. Lesiyampe who represents youths in this Assembly who I am yet, I think he is outside. Hon. Speaker, moving forward swiftly, it is a budget that actually captures the aspirations of our people. It looks at the projects in the county and distributes the resource allocation across the Ward. I know there could be concerns here and there, but we cannot... (*Hon. Dube gestures to the speaker on the floor*). Hon. Speaker I can see Hon. Dube gesturing to me. And I want to refer him to the budget that indeed it also captures the aspirations of the persons who are alternatively abled. Nowadays we don't say persons with disabilities but we say persons who are alternatively abled. So Hon. Speaker, it is a budget that looks at all the sectors. It is spread. It looks at the entire County. It looks at the gender, it looks at the youths. I would only request that the Hon. Members, we deliberate on this budget. It is my aspiration and believes that it has captured the aspirations of all of us. It may have small issues but there must always be those that we must give room for corrections as we continue refining the budget. Hon. Members I beg that we support the report so that we are able to move forward as a County. Thank you Hon. Speaker.

MCA Suguta Marmar Ward, (Hon. Shadrack Lesoipa): Thank you Hon. Speaker. I also rise to support the report from the Committee being one of the Members who took time to interrogate the document and at long last bring the report to the house. I am indebted to the support of the

Committee, and I dearly thank the Members of the Committee for having shown a tireless effort knowing very well they are under difficult times.

They gracely for a very long time waited for the car grants. But all said and done, they are remorseful and tried to labour to make sure the report is out as they look forward for that grant that had been long awaited. So thank you very much for being patient and having your people at heart before yourselves. So I only urge the Members, the other Members who are not from this Committee to wear the shoes of the Committee who rendered tireless efforts and made sure this document is up and running, so that the operations of this County will never be stopped by any obstacle that is on our way as we discharge our duties. So I am very sure, sooner than later all will be well. And we are going to serve the purpose that was intended by this document going forward. Thank you very much.

Specially Elected MCA, (Hon. Osman Dube): Mheshimiwa Spika, asante sana kunipea mimi nafasi. Mheshimiwa Spika, ninaunga mkono hii kamati imefanya kazi. Unajua Mheshimiwa Spika, mpaka nimekubwa Ukur Yatani ndiye anasoma hapa ama namna gani Mheshimiwa Spika. Mheshimiwa Spika, ninaunga mkono kabisa vile tuliona kwa hapa, ni mzuri zaidi.

Lakini Mheshimiwa Spika, ningependa kitu moja, vile tu wameandika hapa ufanyike. Lakini shida Mheshimiwa Spika, huu mwaka lakini kufika mwaka mwingine unaona mambo mengi hayafanyika. Mheshimiwa Spika ninaomba kamati ya bajeti ifutilie vizuri. Isiwe ni karatasi tu kila inasomwa hapa na vitu haifanyiki. Vile tu pesa imewekwa, itumike. Kwa sababu Mheshimiwa Spika, kama saa hii BWD vile imewekwa haijatumika vile inatakikana kwa walemavu. Ninaamini ata nyingine ni hivyo tu Mheshimiwa Spika. Ninaomba kabisa kamati chama iwe vile imewekwa pesa itumike mwananchi apate haki yao. Asante sana Mheshimiwa Spika.

The Speaker, (Mr. Lempere Solomon): I will put the question. Hon. Members, pursuant to the provisions of the Standing Order No. 215 (6) this County Assembly adopts the Report of the County Budget and Appropriation Committee on the Budget Estimates for the County Government and County Assembly tabled in the County Assembly on 29th June, 2021.

(The Question was passed)

PROCEDURAL MOTION

Chair, Budget and Appropriation Committee, (Hon. Peter Lempei): Hon. Speaker, I beg to move the following motion, THAT the County Assembly exempts The Samburu County Appropriation Bill 2021 from the provisions of the Standing Order No. 122 to reduce the publication period from 7 days to 1 day. Thank you Hon. Speaker.

The Speaker, (Mr. Lempere Solomon): Hon. Members, I will propose the question THAT the County Assembly exempts The Samburu County Appropriation Bill 2021 from the provisions of the Standing Order No. 122 to reduce the publication period from 7 days to 1 day.

Hon. Members, I will put the question THAT the County Assembly exempts The Samburu County Appropriation Bill 2021 from the provisions of the Standing Order No. 122 to reduce the publication period from 7 days to 1 day.

(And the Procedural Motion; To exempts The Samburu County Appropriation Bill 2021 from the provisions of the Standing Order No. 122 to reduce the publication period from 7 days to 1 day was passed)

PROCEDURAL MOTION

Chair, Budget and Appropriation Committee, (Hon. Peter Lempei): Hon. Speaker, I beg to move the following motion, THAT the County Assembly exempts The Samburu County Appropriation Bill 2021 from the provisions of the Standing Order No. 126 to exempt the Committal of the Bill to the Committee and public participation. Thank you Hon. Speaker.

The Speaker, (Mr. Lempere Solomon): Hon. Members, I will propose the question THAT the County Assembly exempts The Samburu County Appropriation Bill 2021 from the provisions of the Standing Order No. 126 (1) and (3) to exempt the Committal of the Bill to the relevant Committee and public participation.

Hon. Members, I will put the question THAT the County Assembly exempts The Samburu County Appropriation Bill 2021 from the provisions of the Standing Order No. 126 (1) and (3) to exempt the Committal of the Bill to the relevant Committee and public participation.

(And the Procedural Motion; To exempts The Samburu County Appropriation Bill 2021 from the provisions of the Standing Order No. 126 (1) and (3) to exempt the Committal of the Bill to the relevant Committee and public participation was passed)

The Samburu County Appropriation Bill 2021- Second Reading

Chair, Budget and Appropriation Committee, (Hon. Peter Lempei): Hon. Speaker, I beg to move the following motion, **THAT**, the Samburu County Appropriation Bill 2021 be read a second time. Thank you Hon. Speaker.

The Speaker, (Mr. Lempere Solomon): Hon. Members, I will propose the motion **THAT** the Samburu County Appropriation Bill 2021 be read a second time.

Hon. Members, I will put the question **THAT**, the Samburu County Appropriation Bill 2021 be read a second time.

(And the Motion; That The Samburu County Appropriation Bill 2021 be read a second time was passed)

THE SAMBURU COUNTY APPROPRIATION BILL, 2021- A Bill for AN ACT of the County Assembly of Samburu to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2022 and to appropriate that sum by the County Assembly for certain public services and purposes.

The Samburu County Appropriation Bill 2021 - Committee of the Whole House.

(The Speaker leaves the Chair and the Chairperson of the Committee of the Whole House assumes the Chair)

Chairperson of the Committee of the Whole House, (Hon. Jerias Leshoomo): Okay Hon. Members, I want to take this opportunity to welcome you to the Committee of the whole House, as we deliberate on the Samburu County Appropriation Bill 2021. I call upon the call to read Clause 2. Clerk.

2.) *The County Treasury may issue out of the County Revenue Fund and apply towards the sum granted for the service of the year ending on the 30th June, 2022, the sum of Kenya shilling Six billion, four hundred and Sixty-Two million, five hundred and Twenty-Six Thousand, four hundred and Ninety-Six only, and that sum shall be deemed to have been appropriated as from 1st July, 2021 for the services and purposes specified in the Schedule.*

Hon. Members I propose the question that clause 2 be part of the Bill. I put the question that clause 2 be part of the Bill.

(Question proposed, put and passed)

CLAUSE 3

APPRPRIATION IN AID

In addition to the sum granted in section 2, there may be applied for the several services and purposes specified in the second column of the first schedule in the amount specified in the third column of that schedule.

Chair, Committee of the Whole House, (hon. Jerias Leshoomo): Hon. Members I propose the question that clause 3 be part of the Bill. I put the question that clause 3 be part of the Bill.

(Question proposed, put and passed)

CLAUSE 4

APPROPRIATION OF THE MONEY GRANTED

The supply granted for the services of the year ending on the 30th June 2021 in respect of the votes in accordance with the Appropriation Bill 2021.

Chair, Committee of the Whole House, (hon. Jerias Leshoomo): Hon. Members I propose the question that clause 4 be part of the Bill. I put the question that clause 4 be part of the Bill.

(Question proposed, put and passed)

FIRST SCHEDULE

SERVICE OR PURPOSE RECURRING EXPENDITURE

R4211 *The amount required in year ending on the 30th June 2022 for the salaries and expenses of the County Assembly Ksh.515,132,219.*

R4212 *The amount required in year ending on the 30th June 2022 for the salaries and expenses of the office of the Governor, Deputy Governor, County Secretary and County Public Service Board Ksh.443,753,697.*

R4213 *The amount required in year ending on the 30th June 2022 for the salaries and expenses of the Department of Finance, Economic Planning and ICT Ksh.527,566,512.*

R4214 *The amount required in year ending on the 30th June 2022 for the salaries and expenses of the Department of Agriculture, Livestock, Veterinary Services and fisheries Ksh.273,538,919.*

R4215 *The amount required in year ending on the 30th June 2022 for the salaries and expenses of the Department of Water, Environment, Natural Resources and Energy Ksh.171,426,139.*

R4216 *The amount required in year ending on the 30th June 2022 for the salaries and expenses of the Department of Education and Vocational Training Ksh.484,122,523.*

R4217 *The amount required in year ending on the 30th June 2022 for the salaries and expenses of the Medical Services, Public Health and Sanitation Ksh.1,151,818,605.*

R4218 *The amount required in year ending on the 30th June 2022 for the salaries and expenses of Lands, Housing, Physical Planning and Urban Development Ksh.147,784,320.*

R4219 *The amount required in year ending on the 30th June 2022 for the salaries and expenses of Roads, Transport and Public Works Ksh.102,242,368.*

R4220 *The amount required in year ending on the 30th June 2022 for the salaries and expenses of the Department of Tourism, Trade and Enterprise Development and Cooperative Ksh.197,858,147.*

R4221 *The amount required in year ending on the 30th June 2022 for the salaries and expenses of the Department of Culture, Social Services, Gender, Sports and Youth Affairs Ksh.146,392,671.*

Chair, Committee of the Whole House, (hon. Jerias Leshoomo): Hon. Members I propose the question that the First Schedule R4211 to R4221 be part of the Bill. I put the question that the First Schedule R4211 to R4221 be part of the Bill

(Question proposed, put and passed)

SUB TOTAL RECURRENT EXPENDITURE

Ksh.4,461,636,121

Chair, Committee of the Whole House, (hon. Jerias Leshoomo): Hon. Members I propose the question that the sub total recurrent expenditure Ksh.4,461,636,121 be part of the Bill. I put the question that the sub total recurrent expenditure Ksh.4,461,636,121 be part of the Bill

(Question proposed, put and passed)

SECOND SCHEDULE

SERVICE OR PURPOSE DEVELOPMENT EXPENDITURE

D4211 The amount required in year ending on the 30th June 2022 for the capital expenditure of the County Assembly Ksh.90,464,815.

MCA Wamba East, (hon. Lucas Lekwaale): Hon. Speaker I want to give the following amendments that on D4211;

- 1) The House of the Speaker was budgeted in 2020/2021 at 35 million, the year is coming to an end and the year is not done and therefore there is need to carry forward the amount to 2021/2022 both as revenue and expenditure.
- 2) The County Assembly chambers is an ongoing project, the Assembly has not exhausted the money allocated in it in 2020/2021 budget and hence needs to carry forward and spend balance of 50 million shillings to 2021/2022.
- 3) The ward office money has not been allocated the 20 million, there is need to carry the amount to 2021/2022 budget.

In summary, the development of the County Assembly is as follows;

1. Ultra-Modern Block Assembly Chambers Ksh.90,164,815 add a balance brought forward Ksh.53 million which the total is Ksh.143,164,815.
2. The Speakers House Ksh.35 million.
3. Two ward offices Elbarta ward and Waso ward Ksh.10 million.

The sub total is Ksh.188,164,815. Thank you Mr. Speaker.

Chair, Committee of the Whole House, (hon. Jerias Leshoomo): Hon. Members I propose the question that Schedule D4211 be part of the Bill. I put the question that Schedule D4211 be part of the Bill as amended.

(Question proposed, put and passed)

D4212 The amount required in year ending on the 30th June 2022 for the capital expenditure of the office of the Governor, Deputy Governor, County Secretary and County Public Service Board Ksh.43,000,000.

D4213 The amount required in year ending on the 30th June 2022 for the capital expenditure of the Department of Finance, Economic Planning and ICT Ksh.15,000,000.

D4214 The amount required in year ending on the 30th June 2022 for the capital expenditure of the Department of Agriculture, Livestock Development, Veterinary Services and fisheries Ksh.474,618,688.

D4215 The amount required in year ending on the 30th June 2022 for the capital expenditure of the Department of Water, Environment, Natural Resources and Energy Ksh.469,100,000.

D4216 The amount required in year ending on the 30th June 2022 for the capital expenditure of the Department of Education and Vocational Training Ksh.162,300,000.

D4217 The amount required in year ending on the 30th June 2022 for the capital expenditure of the Medical Services, Public Health and Sanitation Ksh.395,747,872.

D4218 The amount required in year ending on the 30th June 2022 for the capital expenditure of Lands, Housing, Physical Planning and Urban Development Ksh.45,000,000.

D4219 The amount required in year ending on the 30th June 2022 for the capital expenditure of Roads, Transport and Public Works Ksh.349,959,000.

D4220 The amount required in year ending on the 30th June 2022 for the capital expenditure of the Department of Tourism, Trade and Enterprise Development and Cooperative Ksh.219,100,000.

D4221 The amount required in year ending on the 30th June 2022 for the capital expenditure of the Department of Culture, Social Services, Gender, Sports and Youth Affairs Ksh.40,900,000.

Chair, Committee of the Whole House, (hon. Jerias Leshoomo): Hon. Members I propose the question that the Second Schedule Sub Total for development expenditure be part of the Bill.

MCA Wamba East, (hon. Lucas Lekwaale): Thank you Mr. Speaker. I want to give the following amendments;

- 1) Increase the County Assembly Development votes by 95 million.
- 2) Increase development of the whole County by 98 million to make a sub total of Ksh.2,402,890,375. Thank you.

Chair, Committee of the Whole House, (hon. Jerias Leshoomo): Hon. Members I now put the question that the sub total for development expenditure be part of the Bill as amended.

(Question put and passed)

SUB TOTAL DEVELOPMENT EXPENDITURE

Ksh.2,304,890,375.

Chair, Committee of the Whole House, (hon. Jerias Leshoomo): I propose the question that the grand total for the development expenditure be part of the Bill as amended.

(Question proposed and passed)

GRAND TOTAL

RECURRENT EXPENDITURE AND DEVELOPMENT EXPENDITURE

Ksh.6,466,526,496.

Chair, Committee of the Whole House, (hon. Jerias Leshoomo): I now put the question that the grand total for development expenditure be part of the Bill as amended.

(Question put and passed)

LONG TITLE

The Samburu County Appropriation Bill 2021. A Bill of an Act of the County Assembly of Samburu to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the services of the year ending on the 30th June 2022 and to appropriate that sum by the County Assembly for certain services and purposes.

Chair, Committee of the Whole House, (hon. Jerias Leshoomo): I propose the question that the Title be part of the Bill. I put the question that the Title be part of the Bill.

(Question proposed, put and passed)

SHORT TITLE

This Act may be cited as the Samburu County appropriation Act 2021 issue of Ksh.6,466,526,496 out of the County Revenue Fund for the services of the year ending on the 30th June 2022 and appropriation of the money granted.

Chair, Committee of the Whole House, (hon. Jerias Leshoomo): I propose the question that the Short Title be part of the Bill. I put the question that the Short Title be part of the Bill as read.

(Question proposed, put and passed)

(House resumes from the Committee of the Whole House)

Chair, Committee of the Whole House, (hon. Jerias Leshoomo): Mr. Speaker I beg to report that the Committee of the Whole House has considered the Samburu County Appropriation Bill 2021 and its approval thereof with amendments.

MCA Elbarta Ward, (hon. Peter Lempei): Mr. Speaker I beg to move that the House do agree with the Committee on the said report.

(hon. Leshipayo bows to second the Motion)

The Speaker, (Mr. Solomon Lempere): Hon. Members I propose the question that the House do agree with the Committee in the said report. Hon. Members I put the question that the House do agree with the Committee in the said report.

(Question proposed, put and passed)

THE SAMBURU COUNTY APPROPRIATION BILL 2021

MCA Elbarta Ward, (hon. Peter Lempei): Mr. Speaker I beg to move the following Motion that the Samburu County Appropriation Bill 2021 be now read a third time, thank you Mr. Speaker.

The Speaker, (Mr. Solomon Lempere): Hon. Members I will propose the question that the Samburu County Appropriation Bill 2021 be now read a Third time. Hon. Members I will put the question that the Samburu County Appropriation Bill 2021 be now read a Third time.

(Question proposed, put and passed)

The Samburu County Appropriation Bill 2021. A Bill of an Act of the County Assembly of Samburu to authorize the sum of a sum of money out of the County Revenue Fund and its application towards the services of the year ending on the 30th June 2022 and to appropriate that sum by the County Assembly for certain public services and purposes

Hon. Members the time being 15 minutes past four o'clock and the being no other business this Assembly now adjourns until Wednesday June 30th 2021 AT 9:00 am.

